KBE APPROVAL DATE: DECEMBER 2021

CALLOWAY COUNTY SCHOOLS DISTRICT FACILITY PLAN

DFP REVISIONS

FINDING NO. 1: JANUARY 2025 WAIVER: APRIL 2025 ITALIC ITALIC, UNDERLINE

NEXT DFP DUE: <u>DECEMBER 2029</u>

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS, K-5, 6-8, 9-12
- 2. Long Range Plan PS, K-5, 6-8, 9-12

SC 1.	HOOL CENTERS Secondary	Status	Organization	2018-19 Student <u>Enrollment</u> Capacity
1.	Calloway County High School	Permanent	9-12 Center	866/734
	Calloway Alternative School	Permanent	9-12 Center	22/199
	Murray-Calloway ATC	Permanent	9-12 Center	
2.	Middle			
	Calloway County Middle School	Permanent	6-8 Center	707/667
3.	Elementary			
	East Elementary School	Permanent	K-5 Grade	322/554
	North Elementary School	Permanent	K-5 Grade	564/523
	Southwest Elementary School	Permanent	K-5 Grade	449/477
	Calloway County Pre-School	Permanent	PS	168/240

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries,

adm	inistrative areas,	audito	oriums, and gym	inasiums.				Eff. %	Cost Est.
1.	Calloway Co	unty	Preschool			1995	19,464 sf.		
	Section	197	75 Original	Element					
				B2020 exterior	windows		\$124,025		
				B20230 exterio	or doors		\$44,611		
				B30 Roofing			\$341,068		
				C3020 VCT re	placement		\$197,560		
				C3020 carpet r	replacement		\$20,000		
				C3030 ceiling	tile		\$92,960		
				E1010 Kitcher	ı Equip		\$42,000		
				D2030 grease	trap		\$2,500		
				D5010 elect se	rvice		\$132,336		
				D5032 CAT 6	data wiring		\$39,500		
				D5036 Clock s	system		\$17,100		
						1	975 total		\$1,053,660
	Construct:	1	Media/com	puter room	1,400 sf.		1,400 sf.	74%	\$460,184
		1		se expansion	908 sf.		908 sf.	74%	\$298,462
		1	custodial re	eceiving	250 sf.		250 sf.	74%	\$82,176

2.	East Elementa	ary School	1974, 19	988	59,848 sf.	
	renovation to	include pods/cla	ssroom conversions and expansion, 1	renova	te locker rooms,	
	renovate kitch	nen space				\$5,309,159
	Section	1974 Original	Element			
			B2020 exterior windows		\$291,290	
			B20230 exterior doors		\$104,776	
			B30 Roofing		\$801,046	
			C1010 replace metal wall panels		\$404,295	
			C1020 classroom casework		\$312,000	
			C1020 stage curtain		\$47,000	
			C3020 VCT		\$350,000	
			C3020 carpet replacement		\$24,000	
			E1010 Kitchen Equip		\$125,000	
			D2010 plumbing fixtures		\$203,519	
			D3045 Kitchen Exhaust		\$53,805	
			D5010 elect service		\$310,809	
			D5032 PA		\$39,010	
			D5032 CAT 6 data wiring		\$126,171	
			DJ052 CAT 0 data witting		1974 total	\$3,192,721
	Section	1988 Original	Element		1)/4 (Otal	\$3,172,721
	Section	1988 Oliginal	B2020 exterior windows		\$90,062	
			B2020 exterior windows B20230 exterior doors			
					\$32,395 \$247 (70	
			B30 Roofing		\$247,670 \$1.47.856	
			C1020 library furnishings		\$147,856	
			C3020 VCT		\$143,460	
			C3020 carpet replacement		\$87,000	
			D2010 plumbing fixtures		\$62,925	
			D3045 Exhaust ventilation		\$16,636	
			D5010 elect service		\$96,097	
			D5032 PA		\$39,010	
			D5036 clock system		\$30,000	
					1988 total	\$993,111
3.	North Elemer	ntary School	1974, 19	988	61,839 sf.	
			ssroom conversions and expansion, i	renova	te locker rooms,	
	renovate kitcł	-	1 2		,	\$5,309,159
	Section	1974 Original	Element			
		U	B2020 exterior windows		\$303,476	
			B20230 exterior doors		\$109,340	
			B30 Roofing		\$835,935	
			C1010 replace metal wall panels		\$421,903	
			C1020 classroom casework		\$312,000	
			C1020 stage curtain		\$47,000	
			C3020 carpet replacement		\$24,000	
			E1010 Kitchen Equip		\$125,000	
			D2010 plumbing fixtures		\$12,383	
			D2010 plunoing fixtures D5010 elect service		\$300,000	
			D5010 elect service D5032 PA		\$300,000	
			D5032 CAT 6 data wiring		\$131,666	
			D5036 clock		\$30,000 1974 total	\$7 0/1 707
					17/4 lotal	\$2,861,703

	Section	1988 Original	Element			
		8	B2020 exterior windows		\$90,062	
			B20230 exterior doors		\$32,395	
			B30 Roofing		\$247,670	
			C1020 library furnishings		\$147,856	
			C3020 carpet replacement		\$87,000	
			D2010 plumbing fixtures		\$62,925	
			D2095 Water heater		\$7,901	
			D3022 Boiler		\$55,123	
			D3045 Exhaust Vent		\$16,636	
			D5032 PA		\$39,010	
			D5036 clock		\$15,000	
					1988 total	\$801,578
4.		lementary School		74, 1988	55,169 sf.	
		-	ssroom conversions and expans	ion, renov	ate locker rooms,	\$2,224,664
	renovate kito Section	-	Element			\$2,224,004
	Section	1974 Original	B2020 exterior windows		\$256 560	
			B2020 exterior windows B20230 exterior doors		\$256,569 \$92,287	
			B30 Roofing		\$92,287 \$705,564	
			C1010 replace metal wall pan	alc	\$356,104	
			C1020 classroom casework	215	\$312,000	
			C1020 classicolli casework C1020 stage curtain		\$47,000	
			C3020 carpet replacement		\$24,000	
			E1010 Kitchen Equip		\$125,000	
			D2010 plumbing fixtures		\$179,260	
			D3045 kitchen hood		\$47,392	
			D5032 PA		\$21,135	
			D5032 FA D5032 CAT 6 wiring		\$111,131	
			D5032 CAT 6 withing D5036 clock		\$30,000	
			G2040 site fencing		\$594,311	
			G2040 site felicing G2030 2nd drive/exit		\$270,017	
			G2030 2nd drive/exit		1974 total	\$3,171,770
	Section	1988 Original	Element		1974 total	\$5,171,770
	Section	1988 Oliginal	B2020 exterior windows		\$94,968	
			B2020 exterior windows B20230 exterior doors		\$34,160	
			B30 Roofing		\$261,163	
			C1020 library furnishings			
			C3020 carpet replacement		\$100,000 \$87,000	
					\$87,000 \$66,353	
			D2010 plumbing fixtures D3022 Boiler		\$66,353 \$58,126	
					\$58,126 \$41,125	
			D5032 PA		\$41,135	0713 005
					1988 total	\$742,905

5.	Calloway Co	unty Middle Sch	ool	1979, 1986, 1996	102,490 sf.		
	Section	1979 Original	Element				
		-	B2020 exterior v	windows	\$375,460		
			B2030 exterior of	loors	\$134,942		
			B30 roofing		\$1,033,155		
			C1020 science c	asework	\$300,000		
			C1020 metal loc	kers	\$350,000		
			C1020 classroor	n casework	\$72,000		
			C3030 carpet		\$80,000		
			E1010 Kitchen I	Equip	\$140,000		
			D2010 plumbing		\$262,193		
			D2030 grease tra	-	\$4,000		
			D3033 condensi	-	\$50,000		
			D3045 kitchen h	-	\$69,860		
			D5032 PA		\$30,331		
			D5032 CAT 6 w	viring	\$196,232		
			D5036 clock	ining	\$211,852		
			D5050 Clock		1979 total		\$3,310,025
	Section	1986 Addition	Element				\$0,010,025
	Section	1760 Addition	B30 roofing		\$338,167		
			C1020 science c	asework	\$201,809		
			C3030 carpet	asework	\$60,000		
			D2010 plumbing	- fixturas	\$85,820		
					\$50,000		
			D3033 condensi D3051 self conta		\$300,000		
				ained units	\$53,323		
			D5032 PA D5036 clock		\$55,525 \$69,342		
					309,342		
			De op o eno en				@1 150 AC1
	C 4:	1006 4 4445-			1986 total		\$1,158,461
	Section	1996 Addition	Element		1986 total		\$1,158,461
	Section	1996 Addition	Element B30 roofing		1986 total \$446,031		\$1,158,461
	Section	1996 Addition	Element B30 roofing D5032 PA		1986 total \$446,031 \$70,331		\$1,158,461
	Section	1996 Addition	Element B30 roofing		1986 total \$446,031 \$70,331 \$91,460		
	Section	1996 Addition	Element B30 roofing D5032 PA		1986 total \$446,031 \$70,331		\$1,158,461 \$607,822
	Section Construct:	1996 Addition	Element B30 roofing D5032 PA D5036 clock	750 sf.	1986 total \$446,031 \$70,331 \$91,460	71%	\$607,822
			Element B30 roofing D5032 PA D5036 clock assroom	750 sf. 1,775 sf.	1986 total \$446,031 \$70,331 \$91,460 1996 total	71% 71%	
6.	Construct:	1 standard cl 1 cafeteria ex	Element B30 roofing D5032 PA D5036 clock assroom cpansion	1,775 sf.	1986 total \$446,031 \$70,331 \$91,460 1996 total 750 sf. 1,775 sf.		\$607,822 \$259,954
6.	Construct: Calloway Co	 standard cl cafeteria ex 	Element B30 roofing D5032 PA D5036 clock assroom apansion	1,775 sf. 1962, '72, '80, '86, '04	1986 total \$446,031 \$70,331 \$91,460 1996 total 750 sf. 1,775 sf. 170,006 sf.		\$607,822 \$259,954
6.	Construct: Calloway Co Major Renov	1 standard cl 1 cafeteria ex unty High Schoo ation to include;	Element B30 roofing D5032 PA D5036 clock assroom cpansion l remodeling of sta	1,775 sf. 1962, '72, '80, '86, '04 ge, remodel kitchen / se	1986 total \$446,031 \$70,331 \$91,460 1996 total 750 sf. 1,775 sf. 170,006 sf. erving area, concrete		\$607,822 \$259,954
6.	Construct: Calloway Co Major Renov the outdoor c	 standard cl cafeteria ex unty High Schoo ation to include; lassroom courtya 	Element B30 roofing D5032 PA D5036 clock assroom cpansion 1 remodeling of sta remodeling of sta	1,775 sf. 1962, '72, '80, '86, '04 ge, remodel kitchen / se <i>ace HVAC in the 1986 s</i>	1986 total \$446,031 \$70,331 \$91,460 1996 total 750 sf. 1,775 sf. 170,006 sf. erving area, concrete <i>ection, replace</i>		\$607,822 \$259,954
6.	Construct: Calloway Co Major Renov the outdoor c <i>Water Source</i>	1 standard cl 1 cafeteria ex unty High Schoo ation to include; lassroom courtya e Heat pumps in t	Element B30 roofing D5032 PA D5036 clock assroom cpansion 1 remodeling of sta, red areas (2), <i>repla</i> the '62, '72, '80, an	1,775 sf. 1962, '72, '80, '86, '04 ge, remodel kitchen / se	1986 total \$446,031 \$70,331 \$91,460 1996 total 750 sf. 1,775 sf. 170,006 sf. erving area, concrete <i>ection, replace</i>		\$607,822 \$259,954 \$615,225
6.	Construct: Calloway Co Major Renov the outdoor c <i>Water Source</i> remodel toile	1 standard cl 1 cafeteria ex unty High Schoo ation to include; lassroom courtya e Heat pumps in to ts in 1986 section	Element B30 roofing D5032 PA D5036 clock assroom cpansion 1 remodeling of stag ard areas (2), <i>repla</i> <i>the '62, '72, '80, an</i> 1	1,775 sf. 1962, '72, '80, '86, '04 ge, remodel kitchen / se <i>ace HVAC in the 1986 s</i>	1986 total \$446,031 \$70,331 \$91,460 1996 total 750 sf. 1,775 sf. 170,006 sf. erving area, concrete <i>ection, replace</i>		\$607,822 \$259,954
6.	Construct: Calloway Co Major Renov the outdoor c <i>Water Source</i>	1 standard cl 1 cafeteria ex unty High Schoo ation to include; lassroom courtya e Heat pumps in t	Element B30 roofing D5032 PA D5036 clock assroom cpansion l remodeling of sta remodeling of sta rd areas (2), <i>repla</i> the '62, '72, '80, an Element	1,775 sf. 1962, '72, '80, '86, '04 ge, remodel kitchen / se ace HVAC in the 1986 s and '04 sections on the g	1986 total \$446,031 \$70,331 \$91,460 1996 total 750 sf. 1,775 sf. 170,006 sf. erving area, concrete <i>ection, replace</i> <i>eothermal loop,</i>		\$607,822 \$259,954 \$615,225
6.	Construct: Calloway Co Major Renov the outdoor c <i>Water Source</i> remodel toile	1 standard cl 1 cafeteria ex unty High Schoo ation to include; lassroom courtya e Heat pumps in to ts in 1986 section	Element B30 roofing D5032 PA D5036 clock assroom tpansion 1 remodeling of sta ard areas (2), <i>repla</i> the '62, '72, '80, an Element C1020 fixed ble	1,775 sf. 1962, '72, '80, '86, '04 ge, remodel kitchen / se ace HVAC in the 1986 s ad '04 sections on the g	1986 total \$446,031 \$70,331 \$91,460 1996 total 750 sf. 1,775 sf. 170,006 sf. erving area, concrete <i>ection, replace</i> <i>eothermal loop,</i> \$50,000		\$607,822 \$259,954 \$615,225
6.	Construct: Calloway Co Major Renov the outdoor c <i>Water Source</i> remodel toile	1 standard cl 1 cafeteria ex unty High Schoo ation to include; lassroom courtya e Heat pumps in to ts in 1986 section	Element B30 roofing D5032 PA D5036 clock assroom cpansion 1 remodeling of sta, remodeling of sta, red areas (2), <i>repla</i> <i>the '62, '72, '80, an</i> Element C1020 fixed ble C3020 kitchen f	1,775 sf. 1962, '72, '80, '86, '04 ge, remodel kitchen / se ace HVAC in the 1986 s nd '04 sections on the ge achers loor replacement	1986 total \$446,031 \$70,331 \$91,460 1996 total 750 sf. 1,775 sf. 170,006 sf. erving area, concrete <i>ection, replace</i> <i>eothermal loop,</i> \$50,000 \$80,000		\$607,822 \$259,954 \$615,225
6.	Construct: Calloway Co Major Renov the outdoor c <i>Water Source</i> remodel toile	1 standard cl 1 cafeteria ex unty High Schoo ation to include; lassroom courtya e Heat pumps in to ts in 1986 section	Element B30 roofing D5032 PA D5036 clock assroom cpansion 1 remodeling of sta remodeling of sta remode	1,775 sf. 1962, '72, '80, '86, '04 ge, remodel kitchen / se ace HVAC in the 1986 s and '04 sections on the gr achers loor replacement Equip	1986 total \$446,031 \$70,331 \$91,460 1996 total 750 sf. 1,775 sf. 170,006 sf. erving area, concrete <i>ection, replace</i> <i>eothermal loop,</i> \$50,000 \$80,000 \$310,000		\$607,822 \$259,954 \$615,225
6.	Construct: Calloway Co Major Renov the outdoor c <i>Water Source</i> remodel toile	1 standard cl 1 cafeteria ex unty High Schoo ation to include; lassroom courtya e Heat pumps in to ts in 1986 section	Element B30 roofing D5032 PA D5036 clock assroom cpansion l remodeling of sta remodeling of sta rd areas (2), <i>repla</i> the '62, '72, '80, an Element C1020 fixed ble C3020 kitchen f E1010 Kitchen I D2030 grease tra	1,775 sf. 1962, '72, '80, '86, '04 ge, remodel kitchen / se ace HVAC in the 1986 s ad '04 sections on the ge achers loor replacement Equip ap	1986 total \$446,031 \$70,331 \$91,460 1996 total 750 sf. 1,775 sf. 170,006 sf. erving area, concrete <i>ection, replace</i> <i>eothermal loop,</i> \$50,000 \$80,000 \$310,000 \$5,000		\$607,822 \$259,954 \$615,225
6.	Construct: Calloway Co Major Renov the outdoor c <i>Water Source</i> remodel toile	1 standard cl 1 cafeteria ex unty High Schoo ation to include; lassroom courtya e Heat pumps in to ts in 1986 section	Element B30 roofing D5032 PA D5036 clock assroom cpansion 1 remodeling of sta- remodeling	1,775 sf. 1962, '72, '80, '86, '04 ge, remodel kitchen / se ace HVAC in the 1986 s and '04 sections on the g achers loor replacement Equip ap ater	1986 total \$446,031 \$70,331 \$91,460 1996 total 750 sf. 1,775 sf. 170,006 sf. erving area, concrete <i>ection, replace</i> <i>eothermal loop,</i> \$50,000 \$80,000 \$310,000 \$5,000 \$48,061		\$607,822 \$259,954 \$615,225
6.	Construct: Calloway Co Major Renov the outdoor c <i>Water Source</i> remodel toile	1 standard cl 1 cafeteria ex unty High Schoo ation to include; lassroom courtya e Heat pumps in to ts in 1986 section	Element B30 roofing D5032 PA D5036 clock assroom tpansion I remodeling of sta, remodeling	1,775 sf. 1962, '72, '80, '86, '04 ge, remodel kitchen / se ace HVAC in the 1986 s ad '04 sections on the ge achers loor replacement Equip ap ater ping	1986 total \$446,031 \$70,331 \$91,460 1996 total 750 sf. 1,775 sf. 170,006 sf. erving area, concrete eethermal loop, \$50,000 \$80,000 \$80,000 \$310,000 \$48,061 \$32,040		\$607,822 \$259,954 \$615,225
6.	Construct: Calloway Co Major Renov the outdoor c <i>Water Source</i> remodel toile	1 standard cl 1 cafeteria ex unty High Schoo ation to include; lassroom courtya e Heat pumps in to ts in 1986 section	Element B30 roofing D5032 PA D5036 clock assroom cpansion 1 remodeling of sta remodeling of sta remode	1,775 sf. 1962, '72, '80, '86, '04 ge, remodel kitchen / se ace HVAC in the 1986 s ad '04 sections on the gr achers loor replacement Equip ap ater ping -distribution	1986 total \$446,031 \$70,331 \$91,460 1996 total 750 sf. 1,775 sf. 170,006 sf. erving area, concrete <i>ection, replace</i> <i>eothermal loop,</i> \$50,000 \$80,000 \$80,000 \$80,000 \$310,000 \$5,000 \$48,061 <i>\$32,040</i> <i>\$404,778</i>		\$607,822 \$259,954 \$615,225
6.	Construct: Calloway Co Major Renov the outdoor c <i>Water Source</i> remodel toile	1 standard cl 1 cafeteria ex unty High Schoo ation to include; lassroom courtya e Heat pumps in to ts in 1986 section	Element B30 roofing D5032 PA D5036 clock assroom assroom assroom pansion l remodeling of stag remodeling of	1,775 sf. 1962, '72, '80, '86, '04 ge, remodel kitchen / se ace HVAC in the 1986 s ad '04 sections on the gr achers loor replacement Equip ap ater ping -distribution	1986 total \$446,031 \$70,331 \$91,460 1996 total 750 sf. 1,775 sf. 170,006 sf. erving area, concrete <i>ection, replace</i> <i>eothermal loop,</i> \$50,000 \$80,000 \$310,000 \$310,000 \$48,061 \$32,040 \$404,778 \$33,738		\$607,822 \$259,954 \$615,225
6.	Construct: Calloway Co Major Renov the outdoor c <i>Water Source</i> remodel toile	1 standard cl 1 cafeteria ex unty High Schoo ation to include; lassroom courtya e Heat pumps in to ts in 1986 section	Element B30 roofing D5032 PA D5036 clock assroom cpansion 1 remodeling of sta remodeling of sta remode	1,775 sf. 1962, '72, '80, '86, '04 ge, remodel kitchen / se ace HVAC in the 1986 s ad '04 sections on the gr achers loor replacement Equip ap ater ping -distribution	1986 total \$446,031 \$70,331 \$91,460 1996 total 750 sf. 1,775 sf. 170,006 sf. erving area, concrete <i>ection, replace</i> <i>eothermal loop,</i> \$50,000 \$80,000 \$80,000 \$80,000 \$310,000 \$5,000 \$48,061 <i>\$32,040</i> <i>\$404,778</i>		\$607,822 \$259,954 \$615,225

Se	ection	1972 Original	Element					
50	cetton	1972 Oliginar	B2020 exterior v	vindows		\$112,421		
			C3020 carpet	indo ito		\$44,785		
			D3043 hydronic	<i>distribution</i>		\$83,168		
			D3045 welding e			\$10,398		
			200 le meranig i			1972 total		\$167,604
Se	ection	1980 Original	Element					¢107,007
2.		iyee enginar	B2020 exterior v	vindows		\$189,517		
			B30 glass roof re			\$50,000		
			C1020 science c	-		\$103,713		
			C3020 carpet			\$82,000		
			D2010 plumbing	fixtures		\$132,491		
			D3043 hydronic			\$140,203		
						1980 total		\$557,721
Se	ection	1986 Addition	Element					<i>***</i>
			B2020 exterior v	vindows		\$163,436		
			B30 roof			\$449,720		
			D2010 plumbing	fixtures		\$38,086		
			D2095 water hea			\$14,356		
						1986 total		\$665,598
								÷)
(Construct:	4 standard cla	assrooms	750 sf.		3,000 sf.	68%	\$1,122,088
7. A	lternative sc	hool			2001	24,712 sf.		
	ection	2001Original	Element					
		6	D3043 pkg AC u	inits/insulation		\$210,300		
			D3060 HVAC co			\$18,300		
			D5032 PA			\$20,700		
			D5036 clock			\$15,800		
						2001 total		\$265,100
KERA	A Strands N	ew Additions:	Preschool, SBDM Off	ice & Conf., Fam. I	Res.		Eff. %	Cost Est.
		Board Initiative						
			d projectors in all			with wireless		
			nt assessments and	-				
C	onstruct:	266 Interactive	Smart Boards	\$	6,500 pe	r clrm. \$1	1,729,000	
р	·• ·		e					
	-	grade all existi	ng facilities to meet	the most current li	fe safety re	quirements of the Kent		
Buildin	ig Code.						Eff. %	Cost Est.
1 C	alloway Cor	nty Preschool			1995	19,464 sf.		
1. C	anoway Cot	inty i resention	Element		1775	17,404 31.		
			secure entrance			\$120,000		
			D4010 sprinkler	austom				
			D4010 sprinkler D5037 Fire Alar	-		\$114,448		
				m				
						\$65,788		
			D5038 CCTV			\$105,978		
			D5038 CCTV D5038 Door acc	ess controls		\$105,978 \$13,200		
			D5038 CCTV	ess controls		\$105,978 \$13,200 \$2,336		¢ <i>A</i> 10 <i>A</i> 1 <i>A</i>
2 E	ast Flomont	my School	D5038 CCTV D5038 Door acc	ess controls ress ltg		\$105,978 \$13,200 \$2,336 Total		\$419,414
2. Ea	ast Elementa	ry School	D5038 CCTV D5038 Door acc D5091 emerg/eg	ess controls ress ltg	, 1988	\$105,978 \$13,200 \$2,336		\$419,414
2. Ea	ast Elementa	ry School	D5038 CCTV D5038 Door acc D5091 emerg/eg Element	ess controls ress ltg		\$105,978 \$13,200 \$2,336 Total 59,848 sf.		\$419,414
2. Ea	ast Elementa	ury School	D5038 CCTV D5038 Door acc D5091 emerg/eg	ess controls ress ltg 1974		\$105,978 \$13,200 \$2,336 Total		\$419,414

2d.

2e.

		D5037 Fire Alarm		\$202,286		
		D5038 CCTV		\$326,049		
		D5038 Door access of		\$40,400		
		D5091 emerg/egress	ltg	\$7,153		
				Total		\$788,996
3.	North Elementary School	Element	1974, 1988	61,839 sf.		
		secure entrance		\$130,000		
		D4010 sprinkler syst	em	\$83,108		
		D5038 CCTV		\$336,840		
		D5038 Door access of	controls	\$41,800		
		D5091 emerg/egress	ltg	\$7,391		
				Total		\$599,139
4.	Southwest Elementary School		1974, 1988	55,169 sf.		
		Element				
		secure entrance		\$130,000		
		D4010 sprinkler syst	em	\$87,636		
		D5037 Fire Alarm		\$186,472		
		D5038 CCTV		\$300,500		
		D5038 Door access of		\$37,300		
		D5091 emerg/egress	ltg	\$6,593		
				Total		\$748,501
5.	Calloway County Middle Scho	ool Element	1979, 1986, 1996	102,490 sf.		
		secure entrance		\$130,000		
		D5037 Fire Alarm		\$199,208		
		D5038 CCTV		\$566,340		
		D5038 Door access of	controls	\$69,200		
			201111013	Total		\$964,748
6.	Calloway County High School	190	62, '72, '80, '86, '04	170,006 sf.		\$ 70 i ,7 io
0.		Element	, ,_,,,,	1,0,000 011		
		secure entrance		\$60,000		
		D2010 safety showe	rs in science	\$27,897		
		D4010 sprinkler syst		\$150,921		
		D5038 Door access of		\$526,531		
				Total		\$790,061
7.	Alternative school		2001	24,712 sf		
	Section 2001Original	Element				
		D5038 CCTV		\$26,800		
		D5038 door access c	ontrols	\$12,200		
				Total		\$39,000
	novation to upgrade all existin tucky Building Code.	g facilities to meet the	most current handicapp	ped accessibility requirement	nts of the Eff. %	Cost Est.
1.	Calloway County Preschool	F 1	1995	19,464 sf.		
		Element	harring ADA	¢70.000		
		C1030 doors, hdwe,		\$79,880 \$240,000		
		ADA toilets in each	ciim (8)	\$240,000 Total		\$319,880
				Total		JJ17,00U

2f.

2. East Elementary School		1974, 1988	59,848 sf.	
	Element			
	C1030 doors, hdwe, keying	- ADA	\$245,616	
	ADA toilets in each clrm (3	3)	\$180,000	
			Total	\$425,616
3. North Elementary School		1974, 1988	61,839 sf.	
·	Element			
	C1030 doors, hdwe, keying	- ADA	\$253,787	
	ADA toilets in each clrm (3		\$180,000	
	· ·	*	Total	\$433,787
4. Southwest Elementary School	1	1974, 1988	55,169 sf.	
4. Southwest Elementary School	Element	1974, 1988	55,107 51.	
	C1030 doors, hdwe, keying		\$253,787	
	ADA toilets in each clrm (3		\$180,000	
	ADA tonets in each chill (5	·)	Total	\$433,787
			Total	\$ 100,707
5. Calloway County Middle Sch	ool 1979.	1986, 1996	102,490 sf.	
· · · · · · · · · · · · · · · · · · ·	Element		,	
	C1030 doors, hdwe, keying	- ADA	\$253,787	
			Total	\$253,787
6. Calloway County High Schoo	l 1962. '72'	'80, '86, '04	170,006 sf.	
	Element	,,	1,0,000 510	
	D1010 replace stair lifts (2)		\$150,632	
	2 1010 10pilloo baan milo (2)		Total	\$150,632
				,

			Eff. %	Cost Est
1. Central Office	1975, 1990	8,867 sf		
Renovation to include entire building, i.e. settlement is	ssue and related items	s, replace		
exterior doors, exterior windows, interior doors, remov	del toilets for ADA a	nd		
plumbing fixtures, drinking fountains-ADA, HVAC re	enovation, kitchen ex	haust,		
lighting, fire alarm, emergency lighting, CCTV, and d	oor access controls			\$892,524
2. Bus Garage	1980	6,161 sf.		
Renovation to include ADA toilets, overhead doors, as	sphalt paving, fuel ma	anagement		
system, plumbing fixtures and remodeling toilets for A	ADA, bay drains, HV	AC, vehicle		
exhaust system, ventilation, heaters in bus bays, block	heaters for busses, en	mergency		
exit signage				\$442,58
3. Maintenance Bldg	1969			
Construct: Construct a new maintenance facility.	1909	8.000 sf.	74%	\$2,033,29

DISTRICT NEED \$56,208,870 5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL. 1. track resurfacing \$110,000 2. Hoke Athletic Complex replace exist doors and hdwe \$60,000 3. Baseball Facility - sitework, renovate concession stand, add press box \$500,000 4. New Athletic Field House \$2,000,000 5. Baseball/Softball - provide parking lot \$30,000